

CERTIFICATE FOR THE YEAR 2014-15 UNDER MGNREGA FOR

State - West Bengal.

District- Jalpaiguri.

1. Unspent Balance of the Previous Year 2013-14 (As per Audit).

Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	Rs. 0.1684540	Lakh.
Others*	Rs. 0.0000000	Lakh.
Total:-	Rs. 0.1684540	Lakh.

*Specify the scheme (SGRY and NFFWP, if any)

2. Grant received during the Year 2014-15
Rs. 99.1033100 lakh.

Letter No. & Date	District MGNREGS Cell	Block
/MGNREGS 16.07.2014	30420.00	
/MGNREGS 05.08.2014	208884.00	
/MGNREGS 30.08.2014	130975.00	
/MGNREGS 02.09.2014	1428050.00	
/MGNREGS 12.12.2014	1120301.00	
/MGNREGS 22.12.2014	1588600.00	
/MGNREGS 27.12.2014	606879.00	
/MGNREGS 12.01.2015	100893.00	
/MGNREGS 09.03.2015	81289.00	

3) Miscellaneous receipts of the Agency, if any, under MGNREGA Rs. 0.1481900 Lakh.

4) Total funds available: (1+2+3) Rs. 99.4199540 Lakh.
(Rupees. Ninety nine lakh forty one thousand nine hundred ninety five and forty paisa only)

Certified that a sum of Rs. 99.1033100 Lakhs (Rupees Ninety nine lakh ten thousand three hundred and thirty one only) was received by the PIA as Grants-in-Aid during 2014-15 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal through District MGNREGS Cell Letter No.& dated given on the margin and Rs. 0.00 Lakh (Rupees Nil only) from the Block vide Letter No. & Dated given on the margin and Fund received through e-FMS Rs. 52.9629100 Lakh (Rupees. Fifty two lakh ninety six thousand two hundred ninety one only).

Further a sum of Rs. 0.1684540 Lakh (Rupees Sixteen thousand eight hundred forty five and forty paisa only) being unspent balance of the previous year 2013-14 was allowed to be brought forward for utilization during the current year 2014-15.

The miscellaneous receipt of the agency during the year 2014-15 was Rs. 0.1481900 lakh (Rupee Fourteen thousand eight hundred and nineteen only)

It is also certified that out of the above mentioned total funds of Rs. 99.4199540 lakh (Rupees. Ninety nine lakh forty one thousand nine hundred ninety five and forty paisa only) a sum of Rs. 99.41995 Lakh (Rupees. Ninety nine lakh forty one thousand nine hundred ninety five only) has been utilized by the PIA during 2014-15 for the purpose for which it was sanctioned.

The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 76.3860300 Lakh (Rupees. Seventy six lakh thirty eight thousand six hundred three only) and Rs. 17.4277200 Lakh (Rupees. Seventeen lakh forty two thousand seven hundred and seventy two only), respectively.

Further Rs. 5.6062000 Lakh (Rupees. Five lakh sixty thousand six hundred twenty only) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of Rs. 0.0000040 Lakh (Rupees. Forty paisa only) remaining at the end of the 31st March, 2015 will be utilised for the programme during the remaining period of current year (2015-16)


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Majhiali Gram Panchayat

that the conditions on which fund was sanctioned have been duly full filled /are being full and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year **2013-14** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that musters rolls in all works under MGNREGA has been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - **1556** Nos.
- (ii) Total No. of Mandays Generated: - **0.33173** (In lakhs)
- (iii) No. of Mandays on which payment are to be made: - **0.31339** (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. 3.0994600 lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- **7638603 : 1045350**

b) Details of committed liabilities [as on 31-03-2015]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Majhiali G.P.	38	3.09946	0	0	0	0	3.09946

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured has already been done.


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MRs and bills/vouchers of material procured are lying with the concerned PIAs against MIS entry has not yet been done.

c) Outcomes:-

(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	00	00
Agriculture related works	23	17
Livestock related works		
Drought proofing	00	02
Fisheries related works		
Works in coastal areas		
Rural drinking water related works	08	10
Rural sanitation related works	04	00
Micro irrigation works		
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006		
Renovation of traditional water bodies	00	00
Land development	00	00
Flood control and protection	11	09
Rural connectivity	06	06
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
Total :-	52	44

ii) No. of households completed 100 days of employment:- 02 Nos.

GP MAJHALI Memo No. 194/Majhali Date 18/06/15

Sankat choudhary
Executive Assistant
Signature of Executive Assistant/Secretary
Nirman Sahayak (With Official Seal)

Braon
Signature of GP Pradhan
with official Seal and date

Block Rajganj Memo No. 1828 Date 22/06/15

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

[Signature]
Checked & Signed by
Assistant Programme Officer
Rajganj Block

[Signature]
P.O. & B.D.O.
MGNREGS
Counter Signature & Seal of the
B.O. & B.D.O.
Rajganj Block